

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	17		
% of Funds Committed	100.00 %	98.59 %	1	95.51 %	100	100	
% of Funds Disbursed	94.47 %	92.01 %	5	87.58 %	88	85	
Leveraging Ratio for Rental Activities	2.19	2.86	11	4.86	15	27	
% of Completed Rental Disbursements to All Rental Commitments***	95.42 %	95.90 %	13	82.17 %	71	51	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.60 %	84.71 %	3	71.17 %	93	85	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.31 %	82.58 %	15	81.54 %	51	42	
% of 0-30% AMI Renters to All Renters***	50.26 %	49.79 %	10	45.68 %	66	58	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.55 %	95.24 %	14	96.19 %	29	25	
Overall Ranking:			In State:	10 / 17	Nationally:	76 68	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$38,072	\$32,720		\$27,510	##### Units	93.30 %	
Homebuyer Unit	\$22,493	\$12,837		\$15,239	738 Units	5.90 %	
Homeowner-Rehab Unit	\$10,414	\$21,791		\$20,932	100 Units	0.80 %	
TBRA Unit	\$0	\$3,500		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chicago IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.9 %

1.2 %

R.S. Means Cost Index: 1.16

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	17.3	14.2	2.3	0.0
Black/African American:	71.4	57.3	69.3	0.0
Asian:	0.3	2.3	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	1.1	0.0
Native Hawaiian/Pacific Islander:	0.3	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	1.0	1.5	0.0	0.0
Asian/Pacific Islander:	0.6	0.0	0.0	0.0

ETHNICITY:

Hispanic	8.5	24.0	27.3	0.0
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HOUSEHOLD SIZE:

1 Person:	67.7	29.6	8.0	0.0
2 Persons:	15.8	19.3	17.0	0.0
3 Persons:	8.5	21.4	20.5	0.0
4 Persons:	4.7	17.4	28.4	0.0
5 Persons:	2.3	6.6	13.6	0.0
6 Persons:	0.8	4.1	10.2	0.0
7 Persons:	0.1	1.4	1.1	0.0
8 or more Persons:	0.1	0.3	1.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.3	32.7	10.2	0.0
Elderly:	39.3	2.4	13.6	0.0
Related/Single Parent:	19.3	38.1	40.9	0.0
Related/Two Parent:	3.3	20.6	30.7	0.0
Other:	1.5	6.1	2.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.3	15.1 #
HOME TBRA:	0.4	
Other:	19.8	
No Assistance:	62.5	

of Section 504 Compliant Units / Completed Units Since 2001 211

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chicago State: IL Group Rank: 76
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 68
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	95.42	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	89.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	94.55	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.06	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

